

<u>EVERSLEY PARISH COUNCIL</u>		<u>Annual Return for the year 1st April 2020 to 31st March 2021</u>	
		Explanation of significant variances:	
Box 3:	Total Other receipts		
		Variation: Decrease of -£5,093 (26.3%) due to the following:	
	Bank Interest		-7
	Garden plots rents	All plots occupied this year, also more non-residents at higher fee	206
	Burial Ground Fees	Increase due to more burials, some due to pandemic	1,045
	Donations/Grants	HCC Grant received for £1K towards Cross Green Play Area	413
	S106 Funds	No S106 funds received in this financial year	-2,271
	VAT Refund	Less VAT refunded due to less purchases this year	-1,924
	Other Income	In 2019/20 a substantial insurance claim was received for damaged bus shelter	-2,555
			<u>-5,093</u>
Box 4:	Staff Costs		
		Variation: Increase of £4,995 (21.82%) due to the following:	
		Took on an additional member of staff in Nov 2019 and 2020-21 is the full year with 2 staff. Additional hours payment required for projects. Increase in associated Pension and HMRC costs as a result of additional member of staff for full year and additional hours payment.	4,995
			<u>4,995</u>

Box 6:	All other payments		
		Variation: Decrease of -£9,591 (20.61%) due to the following:	
	Admin/Office Costs	Office printer purchased last year 2019-20 £312. Reduced mileage costs and less office supplies for printing due to virtual meetings.	-325
	Cllr/Chair Expenses		-35
	Bank Charges		-9
	Hall Rental	Meetings went virtual so no hire charges	-516
	Insurance	Slight increase in insurance costs	104
	Election charges	no election	-60
	Subscriptions/Publications/ Advertising	Domain name renewal for 2 years. Slight increase in regular subscriptions	116
	Repairs/Maintenance	More play area repairs required than in 2019/20.	2,061
	EPC Projects	Replacement laptop for Clerk. Additional litter bins due to increase in rubbish during lockdown	560
	Bus Shelters	2 new bus shelters in 2019/20 none in 2020/21	-11,688
	Website	Accessibility changes required	95
	Playground Safety Inspection		10
	Grounds Maintenance	2019/20 HCC invoiced for back invoices for 5 years (2015-2020) rather than just 1 year in 2020/21	-645
	Bin emptying	Had to increase bin collections during lockdown and increase in rubbish	134
	Tree work	A lot more tree work required during this year	1,605
	Waste Management	Slight increase in costs and overweight charges	134
	Payback team	Unable to use Payback team due to pandemic	-715
	Clearing allotments	One off clear up of site	250
	Training Courses	New councillors who required training	85
	Grants and Donations	Grant given to school PTA towards laptops for remote learning	350
	VAT Payments	Less VAT spend as overall spend down	-1,103
			<u>-9,591</u>

