

**EVERSLEY PARISH COUNCIL**  
**Annual Return for the year 1st April 2019 to 31st March 2020**

**Explanation of significant variances:**

<b>Box 6:</b>	<b>All other payments</b>		
		<b>Variation: Decrease of -£21,060 (-31.45%) due to the following:</b>	
	Admin/office costs	New printer required	313
	Cllr Expenses		-50
	Bank Charges	Changed banks had bank charges after 6 months	90
	Hall Rental		85
	Insurance		52
	Election charges	Had an election in 2019	60
	Subscriptions/Publications/Advertising		-30
	Repairs/Maintenance	Annual Playground inspection was later this year therefore required repairs/maintenance approved on 25.2.2020 but not yet taken placed or been invoiced. Will be invoiced in 2020-21	-2,880
	EPC Projects	Projects not completed in this financial year	-25,853
	Bus Shelters	2 bus shelters replaced	11,688
	Website	Set up fees for .gov email and rehosting	282
	Grounds maintenance		-4
	Bin emptying	Contract tendered and cheaper rate acquired	-708
	Tree work	Additional tree work required this year	1,070
	Waste management		56
	Payback Team	Fewer visits this year.	-920
	Training courses		-35
	S137 Payment	Now have GPC	-1,050
	Grants	Grants made under GPC instead of S137	300
	VAT Payments	Less VAT spend as overall spend down	-3,527
			<b>-21,061</b>